

Memorandum



Date: April 24, 2007

To: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

Agenda Item No. 8(P)(1)(C)

From: George M. Burgess
County Manager

Subject: Request to Advertise for Roadway Improvements Along NE 2 Avenue, from NE 91 Street to NE 105 Street, Located Within Commission District 3 - Project No: 20060439

Recommendation

The attached Request to Advertise for a Roadway Improvement Contract along NE 2 Avenue, from NE 91 Street to NE 105 Street, located within Commission District 3 (Project No. 20060439) for Miami-Dade County has been prepared by the Public Works Department (PWD) and is recommended for approval.

Scope

The proposed improvements along NE 2 Avenue, from NE 91 Street to NE 105 Street, are located within Commission District 3.

Track Record Monitor

Not Applicable – will be provided at the time of award.

Fiscal Impact/Funding Source

The fiscal impact will be approximately \$8,013,887.00 and will be funded from Road Impact Fee (RIF). The Village of Miami Shores has agreed to participate in the funding of this project for upgrades such as landscape improvements and light fixtures. Other applicable funding sources may subsidize this contract.

Background

PWD staff submitted the referenced project to the Department of Business Development's (DBD) Review Committee. The Review Committee met on January 10, 2007, and recommended the following contract measure: 18% Community Small Business Enterprise (CSBE) Subcontractor Goal. The Community Workforce Program (CWP) is not applicable for this project, since it is not within a Designated Target Area (DTA).

PWD has advertised this project twice before, however the proffered bids were well over the engineering estimate by more than 95% on one occasion and 65% on the other.

Subsequently, PWD reviewed the County's estimate and the enhancements requested by the Village of Miami Shores and adjusted their cost estimate, as well as including optional items in the bid form to allow for approval and/or disapproval of the enhancements depending on the prices received.

Project Name:

Roadway Improvements along NE 2 Avenue, from NE 91 Street to NE 105 Street

Project/Contract No:

20060439

Project Description:

The project consists of furnishing all supervision, labor, required materials, equipment and tools and performing all operations necessary for reconstructing the existing four (4) lane roadway. Work in this contract also consists of milling and resurfacing, maintenance of traffic, new sidewalks, curb and gutters, pavement markings, signage, signalization, decorative street lighting, landscaping, irrigation and the installation of a continuous storm drainage system. Additionally, the Village of Miami Shores has agreed to participate in the funding of this project for upgrades such as landscape improvements and light fixtures.

Project Location:

NE 2 Avenue, from NE 91 Street to NE 105 Street

Primary Commission District:

District 3 - Audrey M. Edmonson

Approval Path:

Board of County Commissioners

Using/Managing Department:

Public Works Department

PTP/GOB Funding:

No

Capital Budget Project:

9999999- See attached email from the Village of Miami Shores. \$1,500,000.00

6050471- WIDEN NE 2 AVENUE, FROM NE 105 STREET (LITTLE RIVER CANAL) TO NE 91 STREET

Book Page: 95; Funding Year: 2006-07; RTA Estimate: \$6,513,887.00

Estimated Contract Period:

540 Calendar Days

Estimated Contingency Period:

54

I.G. Fee Included in Base Contract:

Yes

Art in Public Places:

No

Base Estimate:

\$7,078,560.00

Contingency Allowance (Section 2-8.1 Miami Dade County Code:
Infrastructure 10% \$707,856.00

Maintenance of Traffic:
\$141,571.00

Off-Duty Law Enforcement:
\$30,000.00

Bituminous Adjustment:
\$15,000.00

PWD Permit Allowances:
\$40,000.00

FPL Connection Fee:
\$900.00

Total Dedicated Allowance:
\$227,471.00

Cost Estimate:
\$8,013,887.00

Minimum Qualifications Exceed Legal Requirements:
No

Review Committee:
Meeting Date: 1/10/2007


Responsible Wages:
Yes

Review Committee Assigned Contract Measures:
CSBE 18%
CWF – Not applicable. Not in Designated Target Area (DTA).

Mandatory Clearing House:
Yes

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DEPARTMENT FINANCE:



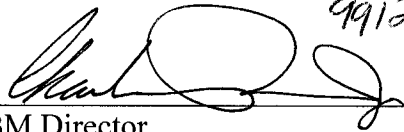
PWD Finance

Date: 2/15/07

INDEX CODE:

CPE02C.BCC03C.RWIDEN.99020 ^{REL 2/15/07} ⁹⁹¹²² ^{2/13/07}

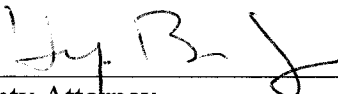
BUDGET APPROVAL FUNDS AVAILABLE:



OSBM Director


Date: 2-16-07

APPROVED AS TO LEGAL SUFFICIENCY:



County Attorney

Date: 2/15/07



Assistant County Manager

Date: 2/27/07



MEMORANDUM

(Revised)

TO: Honorable Chairman Bruno A. Barreiro
and Members, Board of County Commissioners

DATE: April 24, 2007

FROM:


Murray A. Greenberg
County Attorney

SUBJECT: Agenda Item No. 8(P)(1)(C)

Please note any items checked.

_____ "4-Day Rule" ("3-Day Rule" for committees) applicable if raised

_____ 6 weeks required between first reading and public hearing

_____ 4 weeks notification to municipal officials required prior to public
hearing

_____ Decreases revenues or increases expenditures without balancing budget

_____ Budget required

_____ Statement of fiscal impact required

_____ Bid waiver requiring County Manager's written recommendation

_____ Ordinance creating a new board requires detailed County Manager's
report for public hearing

_____ Housekeeping item (no policy decision required)

_____ No committee review

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Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(P)(1)(C)
04-24-07

RESOLUTION NO _____

RESOLUTION APPROVING A PROJECT REQUEST TO ADVERTISE
IN THE AMOUNT OF \$8,013,887.00 FOR MIAMI-DADE COUNTY
PROJECT ENTITLED ROADWAY IMPROVEMENTS ALONG NE 2
AVENUE, FROM NE 91 STREET TO NE 105 STREET, LOCATED
WITHIN COMMISSION DISTRICT 3 (PROJECT NO. 20060439)

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board approves the Project Request to Advertise in the amount of \$8,013,887.00 for Miami-Dade County Project Entitled Roadway Improvements along NE 2 Avenue, from NE 91 Street to NE 105 Street, located within Commission District 3 (Project No. 20060439) in substantially the form attached hereto and made a part hereof.

The foregoing resolution was offered by Commissioner
who moved its adoption. The motion was seconded by Commissioner
and upon being put to a vote, the vote was as follows:

Bruno A. Barreiro, Chairman	
Barbara J. Jordan, Vice-Chairwoman	
Jose "Pepe" Diaz	Audrey M. Edmonson
Carlos A. Gimenez	Sally A. Heyman
Joe A. Martinez	Dennis C. Moss
Dorrian D. Rolle	Natacha Seijas
Katy Sorenson	Rebeca Sosa
Sen. Javier D. Souto	

The Chairperson thereupon declared the resolution duly passed and adopted this 24th day of April, 2007. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF COUNTY
COMMISSIONERS

HARVEY RUVIN, CLERK

Approved by County Attorney as
to form and legal sufficiency. _____

Hugo Benitez

By: _____
Deputy Clerk

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Dept. of Business Development
Project Worksheet

Project/Contract Title: PROPOSED ROADWAY IMPROVEMENTS TO NE 2ND AVENUE FROM NE 91ST STREET TO NE 105TH STREET (SIC 16) RC Date: 01/10/2007
Project/Contract No: 20060439 (FORMERLY 20060110 AND 20060111) Item No: 3-06
Department: PUBLIC WORKS DEPARTMENT Funding Source: RIF 02/23/2005
Estimated Cost of Project/Bid: \$8,013,887.00 Resubmittal Date(s): 04/05/2006
Description of Project/Bid: TO ESTABLISH A CONTRACT THAT CONSISTS OF MILLING AND RESURFACING, MAINTENANCE OF TRAFFIC, NEW SIDEWALKS, CURB AND GUTTER, PAVEMENT MARKINGS, SIGNAGE, SIGNALIZATION, DECORATIVE STREET LIGHTING, LANDSCAPING, IRRIGATION AND INSTALLATION OF A CONTINUOUS STORM DRAINAGE SYSTEM ALONG NE 2ND AVENUE FROM NE 91ST STREET TO NE 105TH STREET. ADDITIONALLY, THE VILLAGE OF MIAMI SHORES HAS AGREED TO PARTICIPATE IN THE FUNDING OF THIS PROJECT FOR UPGRADES SUCH AS LANDSCAPE IMPROVEMENTS AND LIGHT FIXTURES.

Contract Measures Recommendation

Measure	Program	Goal Percent
Goal	CSBE	17.63%

Reasons for Recommendation

An analysis of the factors contained in Section VI C of Administrative Order 3-22 indicate that a goal of 18% is appropriate in the trades of signalization, concrete and striping (painting and wall covering contractors).

This project was originally submitted under Project 20050009 on 02/23/05. It was resubmitted under Project No. 20060110 on 04/05/06 because the lowest bid received was 95% over the County's estimate. All bids were rejected. The cost estimate was increased from \$4,614,147 to \$7,333,831 when presented to the Review Committee on 02/23/05. It is now being resubmitted under Project No. 20060439 because the lowest bid received was more than 65% over the County's estimate. PWD rejected all bids. The estimate has now been increased from \$7,333,831 to \$8,013,887.

CWP Not Applicable: Not in DTA

Analysis for Recommendation of a Goal

Subtrade	Cat.	Estimated Value	% of Items to Base Bid	Availability
Concrete Contractors	CSBE	\$448,777.67	5.60%	20
Painting and Wall Covering Contractors	CSBE	\$77,734.70	0.97%	5
Electrical Contractors	CSBE	\$886,335.90	11.06%	4
Total		\$1,412,848.28	17.63%	

Living Wages: YES ☐ NO ☒ Highway: YES ☒ NO ☐ Heavy Construction: YES ☐ NO ☒
Responsible Wages: YES ☒ NO ☐ Building: YES ☐ NO ☒

Ordinance 90-143 is applicable to all construction projects over \$100,000 that do not utilize Federal Funds

REVIEW COMMITTEE RECOMMENDATION

Tier 1 Set Aside _____
Set Aside _____ Level 1 _____ Level 2 _____ Level 3 _____
Trade Set Aside (MCC) _____ Goal 18% CSBE Bid Preference _____
No Measure _____ Deferred _____ Selection Factor _____
Chairperson, Review Committee _____ Date 1/10/07 County Manager _____ Date 1/22/07

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

***** FUNDED PROJECTS *****
(dollars in thousands)

WIDEN NE 15 AVENUE FROM NE 159 STREET TO NE 163 STREET AND NE 170 STREET TO MIAMI GARDENS DRIVE

PROJECT # 6030511

DESCRIPTION: Construct intersection improvements and widen from two lanes to three lanes on 0.4 miles of roadway

LOCATION: NE 15 Ave from NE 159 St to NE 163 St

Road Impact Fee District 3

DISTRICT LOCATED: 2, 4

DISTRICT(s) SERVED: 2, 4

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Road Impact Fees	5,861	0	0	0	0	0	0	0	5,861
TOTAL REVENUE:	5,861	0	0	0	0	0	0	0	5,861
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	361	0	0	0	0	0	0	0	361
Construction	500	1,667	1,667	1,666	0	0	0	0	5,500
TOTAL EXPENDITURES:	861	1,667	1,667	1,666	0	0	0	0	5,861

WIDEN NE 15 AVENUE FROM NE 163 STREET TO NE 170 STREET

PROJECT # 6031851

DESCRIPTION: Widen road from two to four lanes on one mile of roadway

LOCATION: NE 15 Ave from NE 170 St to NE 163 St

Road Impact Fee District 3

DISTRICT LOCATED: 4

DISTRICT(s) SERVED: 4

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Road Impact Fees	763	600	0	0	0	0	0	0	1,363
TOTAL REVENUE:	763	600	0	0	0	0	0	0	1,363
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	163	0	0	0	0	0	0	0	163
Construction	600	600	0	0	0	0	0	0	1,200
TOTAL EXPENDITURES:	763	600	0	0	0	0	0	0	1,363

WIDEN NE 2 AVENUE FROM NE 105 STREET (LITTLE RIVER CANAL) TO NE 91 STREET

PROJECT # 6050471

DESCRIPTION: Reconstruct four lanes on 1.5 miles of roadway

LOCATION: NE 2 Ave from NE 105 St to NE 91 St

Road Impact Fee District 2

DISTRICT LOCATED: 3

DISTRICT(s) SERVED: 3

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Road Impact Fees	6,850	0	0	0	0	0	0	0	6,850
TOTAL REVENUE:	6,850	0	0	0	0	0	0	0	6,850
EXPENDITURE SCHEDULE:	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Planning and Design	200	0	0	0	0	0	0	0	200
Construction	0	3,325	3,325	0	0	0	0	0	6,650
TOTAL EXPENDITURES:	200	3,325	3,325	0	0	0	0	0	6,850

NEED
INTERLOCAL

8.014 - COUNTY
AWARD
6.65 - RIF
1.5 - MIA SHARES
8.15 TOTAL
AVAIL.

STRATEGIC AREA: Transportation
DEPARTMENT: Public Works

***** FUNDED PROJECTS *****
(dollars in thousands)

TRAFFIC CONTROL DEVICES - EQUIPMENT AND MATERIALS

PROJECT # 6033051

DESCRIPTION: Replace existing traffic control devices and provide traffic signals and signs equipment

LOCATION: Countywide
Countywide

DISTRICT LOCATED: Countywide
DISTRICT(s) SERVED: Countywide

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Secondary Gas Tax	600	750	750	750	750	750	750	750	5,850

TOTAL REVENUE:

600	750	750	750	750	750	750	750	750	5,850
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	600	750	750	750	750	750	750	750	5,850

TOTAL EXPENDITURES:

600	750	750	750	750	750	750	750	750	5,850
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TRAFFIC CONTROL DEVICES - SIGNALIZATION ROAD IMPACT FEE DISTRICT 01

PROJECT # 6032591

DESCRIPTION: Install traffic control devices at intersections that are not currently signalized

LOCATION: Road Impact Fee District 1
Road Impact Fee District 1

DISTRICT LOCATED: 6, 7, 10, 12
DISTRICT(s) SERVED: 6, 7, 10, 12

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Road Impact Fees	0	0	31	0	0	0	0	0	31

TOTAL REVENUE:

0	0	31	0	0	0	0	0	0	31
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	0	31	0	0	0	0	0	31

TOTAL EXPENDITURES:

0	0	31	0	0	0	0	0	0	31
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TRAFFIC CONTROL DEVICES - SIGNALIZATION ROAD IMPACT FEE DISTRICT 02

PROJECT # 609080

DESCRIPTION: Install traffic control devices at intersections that are not currently signalized

LOCATION: Road Impact Fee District 2
Road Impact Fee District 2

DISTRICT LOCATED: 2, 3, 4, 5, 6, 7
DISTRICT(s) SERVED: 2, 3, 4, 5, 6, 7

ESTIMATED ANNUAL OPERATING IMPACT: Minimal

REVENUE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Road Impact Fees	0	702	0	0	350	299	0	0	1,351

TOTAL REVENUE:

0	702	0	0	350	299	0	0	0	1,351
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EXPENDITURE SCHEDULE:

	PRIOR	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	FUTURE	TOTAL
Construction	0	702	0	0	350	299	0	0	1,351

TOTAL EXPENDITURES:

0	702	0	0	350	299	0	0	0	1,351
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BUDGET PROJECT 6050471

Project Title: 6050471-WIDEN NE 2 AVENUE FROM NE 105 STREET (LITTLE RIVER CANAL) TO NE 91 STREET

Project Desc: Reconstruct four lanes on 1.5 miles of roadway

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	10/1/1998	1/3/2006	200	3,325	3,325	0	0	6,850

Project Type: Captial

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Planning/Design	N/A	N/A	200	0	0	0	0	200
Construction	N/A	N/A	0	3,325	3,325	0	0	6,650

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Road Impact Fees	N/A	N/A	6,850	0	0	0	0	6,850

EXIT

SITES

Current Contracts for Project 6050471

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
PW	<u>20050009</u>	NE 2nd Avenue, from NE 91st St	\$0.00	\$0.00	\$0.00
PW	<u>20060110</u>	Proposed Roadway Improvements	\$5,100,000.00	\$0.00	\$0.00
PW	<u>20060439</u>	N.E. 2nd Avenue, from N.E. 91s	\$0.00	\$0.00	\$0.00
Total Allocated: \$5,100,000.00				\$0.00	

BUDGET PROJECT 609080

Project Title: 609080-TRAFFIC CONTROL DEVICES - SIGNALIZATION ROAD IMPACT FEE DISTRICT 02

Project Desc: Install traffic control devices at intersections that are not currently signalized

Project \$\$	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
(\$\$ in 000's)	N/A	N/A	0	702	0	0	350	1,351

Project Type: Capital

CDPWeb Project Milestones (\$ IN 000'S)

<u>Milestone:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Construction	N/A	N/A	0	702	0	0	350	1,351

CDPWeb Project Revenue (\$ IN 000'S)

<u>Revenue:</u>	<u>Start:</u>	<u>End:</u>	<u>Prior:</u>	<u>06-07:</u>	<u>07-08:</u>	<u>08-09:</u>	<u>09-10:</u>	<u>Total:</u>
Road Impact Fees	N/A	N/A	0	702	0	0	350	1,351

EXIT

Current Contracts for Project 609080

<u>Dept</u>	<u>ContractNo</u>	<u>Contract Name</u>	<u>RTA Budget Allocation</u>	<u>Award Budget Allocation</u>	<u>CIIS Award</u>
PW	20060439	Proposed Roadway Improvements	\$0.00	\$0.00	\$0.00

There are no Sites for Project 609080

CAPITAL BUDGET FY 2006-07

ROAD IMPACT FEE 2 FUNDED PROJECTS

PROJECT: BCC DIST.

2/13/2007

Cabrera, Lisset (PWD)

From: Miranda, Gaspar (PWD)
Sent: Monday, November 27, 2006 5:48 PM
To: Ona, Leandro (PWD); Riera, Miguel (PWD)
Subject: FW: NE 2nd Ave

FYI

-----Original Message-----

From: Tom Benton [mailto:BentonT@miamishoresvillage.com]
Sent: Monday, November 27, 2006 5:37 PM
To: Miranda, Gaspar (PWD)
Subject: RE: NE 2nd Ave

Gaspar

That is correct we have 1.5 million set aside for the streetscape improvements including the decorative underground fed street light poles. As a follow up to our meeting in Ester's office last month we agreed that both parties would come up with additional money if needed to award the contract this time if the bids were "reasonable" but higher than originally anticipated. Thanks!

Tom Benton

From: Miranda, Gaspar (PWD) [mailto:gxm@miamidade.gov]
Sent: Monday, November 27, 2006 5:23 PM
To: Tom Benton
Cc: Ona, Leandro (PWD); Riera, Miguel (PWD)
Subject: RE: NE 2nd Ave

Tom

We are in the process of finalizing two (2) sets of plan options that will be provided to prospective bidders. The plans will be completed by the end of this week, after which the process of bidding will commence. We anticipate receiving/opening Bids in February 2007.

Please confirm, it is our understanding that the Village of Miami Shores will supplement the project with \$1.5M for incorporating streetscape improvements.

Thanks, Gaspar

-----Original Message-----

From: Tom Benton [mailto:BentonT@miamishoresvillage.com]
Sent: Thursday, November 16, 2006 4:38 PM
To: Miranda, Gaspar (PWD)
Subject: NE 2nd Ave

Gaspar,

How are we coming on the NE 2nd Ave project, can you please give me an update so I can pass it on. Thanks!

Tom Benton

Village Manager
Miami Shores Village
10050 N.E. Second Avenue
Miami Shores, FL 33138
(305)795-2207 Phone
(305)754-6522 Fax

2/12/2007

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**Miami-Dade County Public Works Department Input
Contract/Project Measure Analysis and Recommendation**

To: Marsha E. Jackman, Director
Department of Business Development

From: Rodney McMillian
Special Project Administrator
Public Works Department

Date: Thursday, December 28, 2006

Department: Public Works

Contract/Project Title: Proposed Roadway Improvements to NE 2nd Avenue from NE 91st Street to NE 105th Street

Contract/Project No.: 20060439

Estimated Project Cost: \$8,013,887.00

Funding Source: Road Impact Fees (RIF)

Project Description:

The project consists of furnishing all supervision, labor, materials, equipment and tools and performing all operations necessary for reconstructing the existing four lane roadway. Work in this contract also consists of milling and resurfacing, maintenance of traffic, new sidewalks, curb and gutter, pavement markings, signage, signalization, decorative street lighting, landscaping, irrigation and installation of a continuous storm drainage system. Additionally, the Village of Miami Shores has agreed to participate in the funding of this project for upgrades such as landscape improvements and light fixtures.

Contract Measure Recommendation:

No Measure

CSBE Subcontractor Goal	18% (Concrete; Signalization; Pavement Marking and Signs)		
CSBE Set-Aside	Level 1	Level 2	Level 3

Standard Industrial Code (SIC): 16-Highway Construction

Reason for Recommendation:

Analysis of the Ordinance 97-52 indicates that a CSBE Subcontractor Goal is appropriate for this contract.

Contract/Project History of Previous Purchase for Previous Three Years:

Existing Contractor: None
Contract Value:
Comments:

Check here if new Contract/Project purchase with no previous history: ☒

Project # 20060439

MIAMI-DADE COUNTY PUBLIC WORKS DEPARTMENT HIGHWAY DIVISION		
ENGINEER'S OPINION OF PROBABLE CONSTRUCTION COSTS		
NE 2 AVE FROM NE 91 ST TO NE 105 ST		
PWD PROJECT No. 671268		
DATE: 12/12/2006		
ITEM	COST ESTIMATE	TOTAL JOB (%)
GENERAL CONSTRUCTION OPERATIONS	193,716	2%
CONTROL OF EROSION & WATER POLLUTION	32,797	0%
CLEARING & GRUBBING	728,181	9%
EARTHWORK	634,897	8%
REMOVAL OF SOLID WASTE MATERIAL	0	0%
BITUMINOUS SURFACE COURSES AND CONCRETE PAVEMENT	1,082,008	14%
DRAINAGE STRUCTURES & PIPES	1,020,508	13%
CONCRETE	449,199	6%
GUARDRAIL & FENCE	-	0%
SODDING & TREE RELOCATION	356,747	4%
IRRIGATION	60,000	1%
SIGNALIZATION	886,285	11%
PAVEMENT MARKING & SIGNAGE	77,874	1%
LIGHTING	1,538,652	19%
BRIDGE	-	0%
INSPECTOR GENERAL (0.25%)	17,696	0%
BASE ESTIMATED COST	7,078,560	
CONTINGENCY FUND (10%)	707,856	9%
SUBTOTAL	7,786,416	
MAINTENANCE OF TRAFFIC (MOT)(2%)	141,571	2%
OFF DUTY LAW ENFORCEMENT OFFICER	30,000	0%
BITUMINOUS MATERIAL ADJUSTMENT	15,000	0%
PWD PERMIT ALLOWANCES	40,000	0%
FPL CONNECTION ALLOWANCE	900	0%
GRAND TOTAL	\$ 8,013,887	100%